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Development Services

The **Planning** division is comprised of the Zoning, Development Review and Long-Range planning sections. The Zoning section assists citizens with information on permitted uses, dimensional requirements for property and referrals to the appropriate City staff. This section is also responsible for official interpretations of the zoning code, issuing a variety of permits and conducting zoning inspections.

Development Review staff reviews current development projects for City code compliance and construction release. Long-Range planning staff draft and maintain plans pertaining to future land use to effectively guide growth and development.

The Historic Preservation Unit housed in the Planning division administers the design review process in the City's Historic District.

The Transportation Unit located within Long-Range planning, is responsible for current development project review and long-range transportation plans for the City and surrounding metropolitan region.

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PLANNING

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	1,254,162	1,191,484	1,194,484	1,141,177
Benefits	327,280	312,947	303,009	311,489
Operating	135,947	332,199	374,880	354,576
Capital Outlay	-	-	-	-
Total	1,717,389	1,836,630	1,872,373	1,807,242
 Authorized Positions	 25	 22	 21	 21

The FY 2010-11 Planning adopted budget has been reduced overall by 1.6% and includes the elimination of a vacant Associate Planner position and a reduction in anticipated overtime costs associated with the reclassification of planning staff.

Increases in adopted operating funds represent various efforts including Land Development Code updates and associated Municode expense and completion of a city-wide collector street plan for bicycle, pedestrian and streetscape improvements.

Development Services

The management of the Development Services operational divisions is the primary activity of **Administration**.

ADMINISTRATION

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted
Expenditures by Category				
Personnel	241,622	190,502	190,902	191,002
Benefits	64,257	21,826	42,175	47,229
Operating	56,080	49,999	35,894	21,364
Capital Outlay	234	-	13,392	-
Miscellaneous	-	-	64,105	
Total	362,193	262,327	346,468	259,595
 Authorized Positions	 4	 3	 3	 3

The FY 2010-11 Administration budget reflects operating reductions including special program materials, printing services and advertising costs.